

## Active Protein Vending Machine Return On Investment-Example

#### Let's Talk Revenue

The average retail price for a 12-ounce protein shake in the US is \$3.95 Say you sell each 12-oz shake for \$3.95.

And you sell 12 drinks per day (an average) at \$3.85 per cup= \$47.40/day.

Then... total revenue for the first month is \$1,422 (\$17,064 yearly).

#### **Your Costs to Operate**

Cost of Goods (COG): The average cost for a single shake with OTD protein powder, cup/lid & straw is \$1.51. For 12 drinks it's \$18.12 /day or \$543.60/month.

To finance a \$13,500 machine over a 3-year term at 4% rate, the monthly payment is \$428.10.

Therefore, your monthly PROFIT is revenue: \$1,422/month

minus financing: \$428.10

minus COG: <u>\$543.60</u>... equals <u>\$450.30</u> per month.

#### Your Annual Net Operating Income (NOI)

\$17,064 (Yearly revenue) - \$6,523.20 (COG = \$543.60 x 12m) = \$10,540.80

### Your annual Capitalization Rate (Cap Rate)

\$10,540.80 (NOI) / \$13,500 (Active Protein cost) = 78%

Number of Cups Per Day	Retail Price per Cup	Daily Revenue	Monthly Revenue	Cost of the Machine	Monthly Finance Payment	COG/ Month	Profit/ Month	Profit/ Year
12	\$3.95	\$47.40	\$1,422	\$13,500	\$428.10	\$543.60	\$450	\$5,404

# Enjoy passive income and the best investment for your money especially when the machine is paid off.

The bank loan is paid....

Year One: (\$428.10 x 12 months)= \$5,137.20. And you still net profited \$5,404.... after all expenses!

Year Two:  $($428.10 \times 24 \text{ m}) = $10,274.40$ . Each year has higher earning potential!

Year Three:  $(\$428.10 \times 36 \text{ m}) = \$15,411.60$ . You own your machine and can now keep 100% of the profit!





\$10,540 Profit each year!

